

December 11, 2003

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Approval Date

HENRY COUNTY SCHOOL DISTRICT

FACILITY PLAN

A. PLAN OF SCHOOL ORGANIZATION:

Current Plan

P-5, 6-8, 9-12

B. SCHOOL CENTERS:

1. Secondary

a. Henry County High School

Permanent 9-12 Center (540)

2. Middle

a. Henry County Middle School

Permanent 6-8 Center (550)

3. Elementary:

a. Campbellsburg Elementary School

Permanent P-5 Center (420)

b. Eastern Elementary School

Permanent P-5 Center (330)

c. New Castle Elementary School

Permanent P-5 Center (440)

C. CAPITAL CONSTRUCTION PRIORITIES: (Schedule within the 2004-2006 Biennium)

1a. New Construction (**student capacity**)(**implement est. programs**)(**phase const.**)

1. NONE

1b. New Construction (**inadequate space**)(**expand buildings for ed. purposes**)

1. Henry County High School and Henry County Middle School:

Renovation and/or addition of existing facility to include replacement of existing modulars (3) with new Multi-Purpose Building, upgrade site-work.

Additions: (3) Classrooms, Gym practice area for High and Middle

School Campus with small seating area; Locker Rooms (SwF) and Storage (For football and track activities with access close to playing fields).

1c. Major Renovation (**construct additions, expansions, kitchen, library, adm.areas,**

1. Henry County High School

Renovation and/or addition of existing facility to include window and door replacement.

4. Eastern Elementary School

Renovation and/or addition of existing facility to include windows, doors, replacement of (3) existing modules, administration area upgrades and entry upgrades for school safety.

Additions: (1) Special Ed. Room, (4) Classrooms

5. New Castle Elementary School

Renovation and/or addition of existing facility to include windows, doors, replacement of (3) existing modules, administration area upgrades and entry upgrades for school safety.

Additions: (1) Special Ed. Room, (4) Classrooms, (1) FRA, (1) Preschool Classroom

1d. KERA Strands

1. NONE

D. CAPITAL CONSTRUCTION PRIORITIES: (Schedule after the 2006 Biennium)

2a. New Construction (**student capacity**)(**implement est. programs**)(**phase const.**)

1. NONE

2b. New Construction (**inadequate space**)(**expand buildings for ed. purposes**)

1. NONE

2c. Major Renovation (**Ed. Fac. (const. adds, exp., kit, lib, adm., audit, gym.)**)

1. Henry County High School

Renovation and/or addition of existing facility to include relocate existing library to present cafeteria area, and then convert library space to classrooms and ADA compliance upgrades.

Addition: (1) Central Kitchen (District wide use), (1) Cafeteria, (6) Regular Classrooms

2. Henry County Middle School:

Renovation and/or addition of existing facility to include HVAC, kitchen, and fire suppression systems.

3. Campbellsburg Elementary School

Renovation and/or addition of existing facility to include converting existing gymnasium into cafeteria, upgrade kitchen, fire system, alarm system, egress lighting and ADA compliance upgrades.

5. New Castle Elementary School

Renovation and/or addition of existing facility to include converting existing gymnasium into cafeteria, upgrade kitchen, fire system, alarm system, egress lighting and ADA compliance upgrades.

Additions: (1) New Gymnasium

2d. KERA Strands

1. NONE

3. Renovation / Non-Classrooms

1. NONE

4. Management Support Areas

1. Central Office Facility

Renovate Central Office Building

2. Central Storage Facility

Construct (1) Central Office Storage Facility (5,000 SwF.)

5. DISCRETIONARY CONSTRUCTION PROJECTS:

a. Lighting for softball field.

b. Construct (1) new Elementary School (cap. approximately 350) on Board-owned property on the west side of KY 153, approximately 0.55 miles north of Bates Lane; the new school to serve the western portion of Henry County.